

Annual Urban Renewal Report, Fiscal Year 2013 - 2014

Levy Authority Summary

Local Government Name: WAUKEE
Local Government Number: 25G240

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
WAUKEE HICKMAN WEST URBAN RENEWAL	25008	1
WAUKEE EBP URBAN RENEWAL	25010	1
WAUKEE 2000 URBAN RENEWAL	25021	14
WAUKEE 2013 GATEWAY	25033	0

TIF Debt Outstanding: 28,027,308

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013:	4,611,275	455,594	Amount of 07-01-2013 Cash Balance Restricted for LMI
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TIF Revenue:	3,048,578
TIF Sp. Revenue Fund Interest:	6,183
Asset Sales & Loan Repayments:	0
Total Revenue:	3,054,761

Rebate Expenditures:	369,463
Non-Rebate Expenditures:	3,222,487
Returned to County Treasurer:	0
Total Expenditures:	3,591,950

TIF Sp. Rev. Fund Cash Balance as of 06-30-2014:	4,074,086	443,543	Amount of 06-30-2014 Cash Balance Restricted for LMI
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**Year-End Outstanding TIF
Obligations, Net of TIF Special
Revenue Fund Balance:** 20,361,272

Urban Renewal Area Data Collection

Local Government Name: WAUKEE (25G240)
 Urban Renewal Area: WAUKEE HICKMAN WEST URBAN RENEWAL
 UR Area Number: 25008
 UR Area Creation Date: 12/1988

UR Area Purpose: For the rehabilitation, conservation, redevelopment, development or a combination thereof, of this area is necessary in the interest of public health, safety or welfare of the residents of the City.

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
WAUKEE CITY/WAUKEE SCH/URBAN TIF INCREMENT	25089	25090	23,575,875

Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	16,550,360	23,138,160	568,090	0	-5,556	40,251,054	0	40,251,054
Taxable	0	8,741,372	23,138,160	568,090	0	-5,556	32,442,066	0	32,442,066
Homestead Credits									44

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013:

1,477,155

0

Amount of 07-01-2013 Cash Balance Restricted for LMI

TIF Revenue: 621,763
 TIF Sp. Revenue Fund Interest: 1,943
 Asset Sales & Loan Repayments: 0
Total Revenue: 623,706

Rebate Expenditures: 0
 Non-Rebate Expenditures: 513,142
 Returned to County Treasurer: 0
Total Expenditures: 513,142

TIF Sp. Rev. Fund Cash Balance as of 06-30-2014:

1,587,719

0

Amount of 06-30-2014 Cash Balance Restricted for LMI

Projects For WAUKEE HICKMAN WEST URBAN RENEWAL

University Ave Waco to Alices

Description:	Construct/Reconstruct University Avenue - Waco to Alices
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

South Area Sewer

Description:	WRA Outfall/South Area Sewer
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Bike Trail Extension

Description:	Raccoon River Valley Trail Extension
	Recreational facilities (lake development, parks, ball fields, trails)
Classification:	
Physically Complete:	Yes
Payments Complete:	Yes

Debts/Obligations For WAUKEE HICKMAN WEST URBAN RENEWAL

WAUK06B

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	1,839,435
Interest:	245,164
Total:	2,084,599
Annual Appropriation?:	Yes
Date Incurred:	07/01/2006
FY of Last Payment:	2020

WAUKEE08C

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	1,635,000
Interest:	362,507
Total:	1,997,507
Annual Appropriation?:	Yes
Date Incurred:	12/15/2008
FY of Last Payment:	2022

Non-Rebates For WAUKEE HICKMAN WEST URBAN RENEWAL

TIF Expenditure Amount:	291,650
Tied To Debt:	WAUK06B
Tied To Project:	University Ave Waco to Alices

TIF Expenditure Amount:	46,658
Tied To Debt:	WAUKEE08C
Tied To Project:	Bike Trail Extension

TIF Expenditure Amount:	174,834
Tied To Debt:	WAUKEE08C
Tied To Project:	South Area Sewer

TIF Taxing District Data Collection

Local Government Name: WAUKEE (25G240)
 Urban Renewal Area: WAUKEE HICKMAN WEST URBAN RENEWAL (25008)
 TIF Taxing District Name: WAUKEE CITY/WAUKEE SCH/URBAN TIF INCREMENT
 TIF Taxing District Inc. Number: 25090

TIF Taxing District Base Year: 1988
 FY TIF Revenue First Received: 1996
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	05/2011
Economic Development	01/1989

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	16,550,360	23,138,160	568,090	0	-5,556	40,251,054	0	40,251,054
Taxable	0	8,741,372	23,138,160	568,090	0	-5,556	32,442,066	0	32,442,066
Homestead Credits									44

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	130,375	32,442,066	23,575,875	8,866,191	221,491

FY 2014 TIF Revenue Received: 621,763

Urban Renewal Area Data Collection

Local Government Name: WAUKEE (25G240)
 Urban Renewal Area: WAUKEE EBP URBAN RENEWAL
 UR Area Number: 25010
 UR Area Creation Date: 02/1995

UR Area Purpose: to help local officials promote economic development, with primary goal to stimulate through public involvement & commitment, private investments in commercial/industrial development to create sound economic base to serve as foundation for future growth.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
WAUKEE CITY/WAUKEE SCH/EBP URBAN TIF INCREMENT	25162	25163	9,767,660

Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	10	9,784,350	0	0	0	9,784,360	0	9,784,360
Taxable	0	5	9,784,350	0	0	0	9,784,355	0	9,784,355
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013: **431,990** **0** **Amount of 07-01-2013 Cash Balance Restricted for LMI**

TIF Revenue: 241,207
 TIF Sp. Revenue Fund Interest: 581
 Asset Sales & Loan Repayments: 0
Total Revenue: 241,788

Rebate Expenditures: 0
 Non-Rebate Expenditures: 234,050
 Returned to County Treasurer: 0
Total Expenditures: 234,050

TIF Sp. Rev. Fund Cash Balance as of 06-30-2014: **439,728** **0** **Amount of 06-30-2014 Cash Balance Restricted for LMI**

Projects For WAUKEE EBP URBAN RENEWAL

University Avenue

Description:	University Avenue - Waco to Alices
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Debts/Obligations For WAUKEE EBP URBAN RENEWAL

WAUK06B

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	790,565
Interest:	140,636
Total:	931,201
Annual Appropriation?:	Yes
Date Incurred:	07/01/2006
FY of Last Payment:	2017

Non-Rebates For WAUKEE EBP URBAN RENEWAL

TIF Expenditure Amount:	234,050
Tied To Debt:	WAUK06B
Tied To Project:	University Avenue

TIF Taxing District Data Collection

Local Government Name: WAUKEE (25G240)
 Urban Renewal Area: WAUKEE EBP URBAN RENEWAL (25010)
 TIF Taxing District Name: WAUKEE CITY/WAUKEE SCH/EBP URBAN TIF INCREMENT
 TIF Taxing District Inc. Number: 25163
 TIF Taxing District Base Year: 1994
 FY TIF Revenue First Received: 1998
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2017

UR Designation	
Slum	No
Blighted	05/2011
Economic Development	02/1995

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	10	9,784,350	0	0	0	9,784,360	0	9,784,360
Taxable	0	5	9,784,350	0	0	0	9,784,355	0	9,784,355
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	16,690	9,767,670	9,767,660	10	0

FY 2014 TIF Revenue Received: 241,207

▲ Annual Urban Renewal Report, Fiscal Year 2013 - 2014

Urban Renewal Area Data Collection

Local Government Name: WAUKEE (25G240)
 Urban Renewal Area: WAUKEE 2000 URBAN RENEWAL
 UR Area Number: 25021
 UR Area Creation Date: 11/2000

Primary objective of the plan is to develop the area for economic development, primarily industrial & commercial development through job creation, infrastructure improvements, efficient transportation, and expansion of tax base.

UR Area Purpose:

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
WAUKEE CITY/WAUKEE SCH/URBAN TIF 2000 INCREMENT	25216	25217	59,115,370
WAUKEE CITY AG/WAUKEE SCH/URBAN TIF 2000 INCREMENT	25218	25219	0
WAUKEE CITY/WAUKEE SCH/URBAN TIF 2001 INCREMENT (AMEND)	25236	25237	14,960,580
WAUKEE CITY/VAN METER SCH/URBAN TIF 2001 INCREMENT (AMEND)	25238	25239	71,970
WAUKEE CITY AG/VAN METER SCH/URBAN TIF 2001 INCREMENT (AMEND)	25242	25243	0
WAUKEE CITY/WAUKEE SCH/URBAN TIF 2002 INC (AMEND)	25258	25259	119,560
WAUKEE CITY/WAUKEE SCH/URBAN TIF 2003 INCREMENT(AMEND)	25260	25261	973,000
WAUKEE CITY AG/WAUKEE SCH/URBAN TIF 2003 INCREMENT (AMEND)	25262	25263	0
WAUKEE CITY/WAUKEE SCH/URBAN TIF 2004 INCREMENT	25303	25304	8,716,010
WAUKEE CITY AG/WAUKEE SCH/URBAN TIF 2004 INCREMENT	25305	25306	0
WAUKEE CITY AG/WAUKEE SCH/KOETHE 2007 TIF INCREMENT	25332	25333	0
WAUKEE CITY/WAUKEE SCH/URBAN TIF 2007 INCREMENT	25340	25341	23,310
WAUKEE CITY AG/WAUKEE SCH/URBAN TIF 2007 INCREMENT	25342	25343	0
WAUKEE CITY/WAUKEE SCH/URBAN TIF 2011 INCREMENT	25438	25439	0

Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	3,015,890	66,269,940	91,853,960	6,686,530	0	-62,968	167,763,352	0	167,763,352
Taxable	1,807,526	35,001,491	91,853,960	6,686,530	0	-62,968	135,286,539	0	135,286,539
Homestead Credits									154

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013: **2,702,130** **455,594** **Amount of 07-01-2013 Cash Balance Restricted for LMI**

TIF Revenue: 2,185,608
 TIF Sp. Revenue Fund Interest: 3,659
 Asset Sales & Loan Repayments: 0
Total Revenue: 2,189,267

Rebate Expenditures: 369,463
 Non-Rebate Expenditures: 2,475,295
 Returned to County Treasurer: 0
Total Expenditures: 2,844,758

TIF Sp. Rev. Fund Cash Balance **Amount of 06-30-2014 Cash Balance**

Projects For WAUKEE 2000 URBAN RENEWAL

Alices Road Sewer-Phase 1

Description:	Alices Road Corridor Sewer - Phase 1
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Sugar Creek Trail

Description:	Sugar Creek Bike Trail
Classification:	Recreational facilities (lake development, parks, ball fields, trails)
Physically Complete:	No
Payments Complete:	No

Community Center

Description:	Community Center - Redevelopment
Classification:	Municipal and other publicly-owned or leased buildings
Physically Complete:	Yes
Payments Complete:	Yes

Administrative Expenses

Description:	Administrative, Legal, Consulting
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

LMI Requirements

Description:	LMI Requirements
Classification:	Low and Moderate Income Housing
Physically Complete:	Yes
Payments Complete:	No

Sidewalk Program

Description:	Sidewalk Program
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

WRA/WDSM Connection

Description:	WRA/WDSM Sewer Connection
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes

Payments Complete:	No
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Downtown Redevelopment

Description:	Downtown Streets/Lighting/sidewalk
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

6th Street/Northview Drive

Description:	Street Improvement/Street Addition
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

PW Building

Description:	Public Works IJOBS Building Project
Classification:	Municipal and other publicly-owned or leased buildings
Physically Complete:	Yes
Payments Complete:	Yes

University Avenue

Description:	University Avenue - Alices to LA Grant
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Alices Road Bridge

Description:	Alices Road/I80 Bridge
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Alices Road-Univ to Ashworth

Description:	Alices Road/St Lights - University Ave to Ashworth
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

Eastpark Development Agree

Description:	Eastpark Development Agreement
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Knapp Development Agree

Description:	Knapp Development Agreement
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Shottenkirk Development Agree

Description:	Shottenkirk Development Agreement
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Debts/Obligations For WAUKEE 2000 URBAN RENEWAL

WAUKEE09B

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	549,973
Interest:	28,586
Total:	578,559
Annual Appropriation?:	Yes
Date Incurred:	04/28/2009
FY of Last Payment:	2016

WAUKEE09A

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	498,846
Interest:	39,755
Total:	538,601
Annual Appropriation?:	Yes
Date Incurred:	04/28/2009
FY of Last Payment:	2017

WAUKEE2010C

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	473,850
Interest:	79,576
Total:	553,426
Annual Appropriation?:	Yes
Date Incurred:	06/02/2010
FY of Last Payment:	2021

WAUKEE2007A

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	2,477,215
Interest:	424,264
Total:	2,901,479
Annual Appropriation?:	Yes
Date Incurred:	10/10/2007
FY of Last Payment:	2021

WAUKEE2012D

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	3,350,000
Interest:	306,800
Total:	3,656,800
Annual Appropriation?:	Yes
Date Incurred:	12/28/2012
FY of Last Payment:	2021

WAUKEE2013B

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	1,824,496
Interest:	287,427
Total:	2,111,923
Annual Appropriation?:	Yes
Date Incurred:	05/28/2013
FY of Last Payment:	2028

Eastpark Development Agree

Debt/Obligation Type:	Rebates
Principal:	149,000
Interest:	0
Total:	149,000
Annual Appropriation?:	Yes
Date Incurred:	05/20/2002
FY of Last Payment:	2014

Knapp/Alices LC Develop Agree

Debt/Obligation Type:	Rebates
Principal:	3,117,815
Interest:	0
Total:	3,117,815
Annual Appropriation?:	Yes
Date Incurred:	08/06/2007
FY of Last Payment:	2021

Shottenkirk Develop Agree

Debt/Obligation Type:	Rebates
Principal:	78,696
Interest:	0
Total:	78,696
Annual Appropriation?:	Yes
Date Incurred:	02/25/2008
FY of Last Payment:	2014

Administrative Expenses

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	07/01/2012
FY of Last Payment:	2021

LMI Requirement

Outstanding LMI Housing

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Page 18 of 30

Debt/Obligation Type:	Obligations
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	06/03/2003
FY of Last Payment:	2021

Sidewalk Program

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	07/01/2012
FY of Last Payment:	2021

WRA/WDSM

Debt/Obligation Type:	Internal Loans
Principal:	419,454
Interest:	0
Total:	419,454
Annual Appropriation?:	Yes
Date Incurred:	07/01/2009
FY of Last Payment:	2015

WAUKEE2013C

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	1,626,843
Interest:	43,889
Total:	1,670,732
Annual Appropriation?:	Yes
Date Incurred:	05/28/2013
FY of Last Payment:	2020

WAUKEE2013D

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	5,857,933
Interest:	1,379,583
Total:	7,237,516
Annual Appropriation?:	Yes
Date Incurred:	12/12/2013
FY of Last Payment:	2021

Non-Rebates For WAUKEE 2000 URBAN RENEWAL

TIF Expenditure Amount:	8,044
Tied To Debt:	Sidewalk Program
Tied To Project:	Sidewalk Program
TIF Expenditure Amount:	32,839
Tied To Debt:	Administrative Expenses
Tied To Project:	Alices Road Bridge
TIF Expenditure Amount:	194,952
Tied To Debt:	WAUKEE09B
Tied To Project:	Alices Road Sewer-Phase 1
TIF Expenditure Amount:	133,326
Tied To Debt:	WAUKEE09A
Tied To Project:	6th Street/Northview Drive
TIF Expenditure Amount:	68,739
Tied To Debt:	WAUKEE2010C
Tied To Project:	PW Building
TIF Expenditure Amount:	353,563
Tied To Debt:	WAUKEE2007A
Tied To Project:	University Avenue
TIF Expenditure Amount:	467,500
Tied To Debt:	WAUKEE2012D
Tied To Project:	Alices Road Sewer-Phase 1
TIF Expenditure Amount:	34,905
Tied To Debt:	WRA/WDSM
Tied To Project:	WRA/WDSM Connection
TIF Expenditure Amount:	13,940
Tied To Debt:	Administrative Expenses
Tied To Project:	Sugar Creek Trail
TIF Expenditure Amount:	32,883
Tied To Debt:	WAUKEE2013B
Tied To Project:	Sugar Creek Trail
TIF Expenditure Amount:	46,584
Tied To Debt:	WAUKEE2013B
Tied To Project:	Community Center
TIF Expenditure Amount:	194,806
Tied To Debt:	WAUKEE2013B
Tied To Project:	Sugar Creek Trail
TIF Expenditure Amount:	893,214
Tied To Debt:	WAUKEE2013D

Rebates For WAUKEE 2000 URBAN RENEWAL

Westgate Business Park

TIF Expenditure Amount:	201,510
Rebate Paid To:	Eastpark Development LLC
Tied To Debt:	Eastpark Development Agree
Tied To Project:	Eastpark Development Agree
Projected Final FY of Rebate:	2014

Knapp Properties & Team Technologies

TIF Expenditure Amount:	89,257
Rebate Paid To:	Alice's LC
Tied To Debt:	Knapp/Alices LC Develop Agree
Tied To Project:	Knapp Development Agree
Projected Final FY of Rebate:	2021

Shottenkirk

TIF Expenditure Amount:	78,696
Rebate Paid To:	Shottenkirk Partnership LC
Tied To Debt:	Shottenkirk Develop Agree
Tied To Project:	Shottenkirk Development Agree
Projected Final FY of Rebate:	2014

▲ Annual Urban Renewal Report, Fiscal Year 2013 - 2014

TIF Taxing District Data Collection

Local Government Name: WAUKEE (25G240)
 Urban Renewal Area: WAUKEE 2000 URBAN RENEWAL (25021)
 TIF Taxing District Name: WAUKEE CITY/WAUKEE SCH/URBAN TIF 2000 INCREMENT
 TIF Taxing District Inc. Number: 25217
 TIF Taxing District Base Year: 1999
 FY TIF Revenue First Received: 2002
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2021

UR Designation	
Slum	No
Blighted	11/2011
Economic Development	11/2000

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	61,799,380	63,683,440	2,594,460	0	-59,264	128,018,016	0	128,018,016
Taxable	0	32,640,320	63,683,440	2,594,460	0	-59,264	98,858,956	0	98,858,956
Homestead Credits									127

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	7,779,060	98,858,956	59,115,370	39,743,586	992,855

FY 2014 TIF Revenue Received: 1,563,645

TIF Taxing District Data Collection

Local Government Name: WAUKEE (25G240)
 Urban Renewal Area: WAUKEE 2000 URBAN RENEWAL (25021)
 TIF Taxing District Name: WAUKEE CITY AG/WAUKEE SCH/URBAN TIF 2000 INCREMENT
 TIF Taxing District Inc. Number: 25219
 TIF Taxing District Base Year: 1999
 FY TIF Revenue First Received: 2002
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2021

UR Designation	
Slum	No
Blighted	11/2011
Economic Development	11/2000

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	2,355,620	0	0	0	0	0	2,355,620	0	2,355,620
Taxable	1,411,804	0	0	0	0	0	1,411,804	0	1,411,804
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	1,307,810	1,047,810	0	1,047,810	18,657

FY 2014 TIF Revenue Received: 0

▲ Annual Urban Renewal Report, Fiscal Year 2013 - 2014

TIF Taxing District Data Collection

Local Government Name: WAUKEE (25G240)
 Urban Renewal Area: WAUKEE 2000 URBAN RENEWAL (25021)
 TIF Taxing District Name: WAUKEE CITY/WAUKEE SCH/URBAN TIF 2001 INCREMENT (AMEND)
 TIF Taxing District Inc. Number: 25237
 TIF Taxing District Base Year: 2001
 FY TIF Revenue First Received: 2002
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2021

UR Designation	
Slum	No
Blighted	11/2011
Economic Development	11/2000

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	15,320,540	0	0	0	15,320,540	0	15,320,540
Taxable	0	0	15,320,540	0	0	0	15,320,540	0	15,320,540
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	359,960	14,960,580	14,960,580	0	0

FY 2014 TIF Revenue Received: 373,739

TIF Taxing District Data Collection

Local Government Name: WAUKEE (25G240)
 Urban Renewal Area: WAUKEE 2000 URBAN RENEWAL (25021)
 TIF Taxing District Name: WAUKEE CITY/VAN METER SCH/URBAN TIF 2001 INCREMENT (AMEND)
 TIF Taxing District Inc. Number: 25239
 TIF Taxing District Base Year: 2001
 FY TIF Revenue First Received: 2013
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2021

UR Designation	
Slum	No
Blighted	11/2011
Economic Development	11/2000

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	1,638,660	0	0	0	1,638,660	0	1,638,660
Taxable	0	0	1,638,660	0	0	0	1,638,660	0	1,638,660
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	870,650	768,010	71,970	696,040	17,788

FY 2014 TIF Revenue Received: 2,052

▲ Annual Urban Renewal Report, Fiscal Year 2013 - 2014

TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE 2000 URBAN RENEWAL (25021)
TIF Taxing District Name:	WAUKEE CITY AG/VAN METER SCH/URBAN TIF 2001 INCREMENT (AMEND)
TIF Taxing District Inc. Number:	25243
TIF Taxing District Base Year:	2000
FY TIF Revenue First Received:	
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2021

UR Designation	
Slum	No
Blighted	11/2011
Economic Development	11/2000

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	153,280	0	0	0	0	0	153,280	0	153,280
Taxable	91,866	0	0	0	0	0	91,866	0	91,866
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	45,850	91,866	0	91,866	1,688

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE 2000 URBAN RENEWAL (25021)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/URBAN TIF 2002 INC (AMEND)
TIF Taxing District Inc. Number:	25259
TIF Taxing District Base Year:	2002
FY TIF Revenue First Received:	2002
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2021

UR Designation	
Slum	No
Blighted	11/2011
Economic Development	11/2000

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	4,231,800	119,560	0	0	-1,852	4,349,508	0	4,349,508
Taxable	0	2,235,067	119,560	0	0	-1,852	2,352,775	0	2,352,775
Homestead Credits									26

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	1,680	2,352,775	119,560	2,233,215	55,789

FY 2014 TIF Revenue Received: 3,512

▲ Annual Urban Renewal Report, Fiscal Year 2013 - 2014

TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE 2000 URBAN RENEWAL (25021)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/URBAN TIF 2003 INCREMENT(AMEND)
TIF Taxing District Inc. Number:	25261
TIF Taxing District Base Year:	2002
FY TIF Revenue First Received:	2013
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2021

UR Designation	
Slum	No
Blighted	11/2011
Economic Development	11/2000

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	1,836,400	0	0	0	1,836,400	0	1,836,400
Taxable	0	0	1,836,400	0	0	0	1,836,400	0	1,836,400
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	863,400	973,000	973,000	0	0

FY 2014 TIF Revenue Received: 24,307

TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE 2000 URBAN RENEWAL (25021)
TIF Taxing District Name:	WAUKEE CITY AG/WAUKEE SCH/URBAN TIF 2003 INCREMENT (AMEND)
TIF Taxing District Inc. Number:	25263
TIF Taxing District Base Year:	2002
FY TIF Revenue First Received:	
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2021

UR Designation	
Slum	No
Blighted	11/2011
Economic Development	11/2000

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	314,310	0	0	0	0	0	314,310	0	314,310
Taxable	188,377	0	0	0	0	0	188,377	0	188,377
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	160,610	153,700	0	153,700	2,737

FY 2014 TIF Revenue Received: 0

▲ Annual Urban Renewal Report, Fiscal Year 2013 - 2014

TIF Taxing District Data Collection

Local Government Name: WAUKEE (25G240)
 Urban Renewal Area: WAUKEE 2000 URBAN RENEWAL (25021)
 TIF Taxing District Name: WAUKEE CITY/WAUKEE SCH/URBAN TIF 2004 INCREMENT
 TIF Taxing District Inc. Number: 25304
 TIF Taxing District Base Year: 2003
 FY TIF Revenue First Received: 2005
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2021

UR Designation	
Slum	No
Blighted	11/2011
Economic Development	12/2004

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	9,037,720	4,092,070	0	0	13,129,790	0	13,129,790
Taxable	0	0	9,037,720	4,092,070	0	0	13,129,790	0	13,129,790
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	4,413,780	8,716,010	8,716,010	0	0

FY 2014 TIF Revenue Received: 217,738

TIF Taxing District Data Collection

Local Government Name: WAUKEE (25G240)
 Urban Renewal Area: WAUKEE 2000 URBAN RENEWAL (25021)
 TIF Taxing District Name: WAUKEE CITY AG/WAUKEE SCH/URBAN TIF 2004 INCREMENT
 TIF Taxing District Inc. Number: 25306
 TIF Taxing District Base Year: 2003
 FY TIF Revenue First Received: 2005
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2021

UR Designation	
Slum	No
Blighted	11/2011
Economic Development	12/2004

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	113,130	0	0	0	0	0	113,130	0	113,130
Taxable	67,802	0	0	0	0	0	67,802	0	67,802
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	40,790	67,802	0	67,802	1,207

FY 2014 TIF Revenue Received: 0

▲ Annual Urban Renewal Report, Fiscal Year 2013 - 2014

TIF Taxing District Data Collection

Local Government Name: WAUKEE (25G240)
 Urban Renewal Area: WAUKEE 2000 URBAN RENEWAL (25021)
 TIF Taxing District Name: WAUKEE CITY AG/WAUKEE SCH/KOETHE 2007 TIF INCREMENT
 TIF Taxing District Inc. Number: 25333
 TIF Taxing District Base Year: 2006
 FY TIF Revenue First Received:
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2021

UR Designation	
Slum	No
Blighted	11/2011
Economic Development	07/2007

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	79,550	0	0	0	0	0	79,550	0	79,550
Taxable	47,677	0	0	0	0	0	47,677	0	47,677
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	31,270	47,677	0	47,677	849

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: WAUKEE (25G240)
 Urban Renewal Area: WAUKEE 2000 URBAN RENEWAL (25021)
 TIF Taxing District Name: WAUKEE CITY/WAUKEE SCH/URBAN TIF 2007 INCREMENT
 TIF Taxing District Inc. Number: 25341
 TIF Taxing District Base Year: 2006
 FY TIF Revenue First Received:
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2021

UR Designation	
Slum	No
Blighted	11/2011
Economic Development	07/2007

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	238,760	217,640	0	0	-1,852	454,548	0	454,548
Taxable	0	126,104	217,640	0	0	-1,852	341,892	0	341,892
Homestead Credits									1

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	238,360	218,040	23,310	194,730	4,865

FY 2014 TIF Revenue Received: 615

▲ Annual Urban Renewal Report, Fiscal Year 2013 - 2014

TIF Taxing District Data Collection

Local Government Name: WAUKEE (25G240)
 Urban Renewal Area: WAUKEE 2000 URBAN RENEWAL (25021)
 TIF Taxing District Name: WAUKEE CITY AG/WAUKEE SCH/URBAN TIF 2007 INCREMENT
 TIF Taxing District Inc. Number: 25343
 TIF Taxing District Base Year: 2006
 FY TIF Revenue First Received:
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2021

UR Designation	
Slum	No
Blighted	11/2011
Economic Development	07/2007

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	0	0	0	0	0

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: WAUKEE (25G240)
 Urban Renewal Area: WAUKEE 2000 URBAN RENEWAL (25021)
 TIF Taxing District Name: WAUKEE CITY/WAUKEE SCH/URBAN TIF 2011 INCREMENT
 TIF Taxing District Inc. Number: 25439
 TIF Taxing District Base Year: 2011
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	0	0	0	0	0

FY 2014 TIF Revenue Received: 0

Urban Renewal Area Data Collection

Local Government Name: WAUKEE (25G240)
 Urban Renewal Area: WAUKEE 2013 GATEWAY
 UR Area Number: 25033

UR Area Creation Date: 10/2013

UR Area Purpose: Primary objective of plan is to develop the area for economic development, primarily thru added retail & commercial development; with direct access to I80, thru job creation, infrastructure improvements, efficient transportation, and expansion of tax base.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
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Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013:	0	0	Amount of 07-01-2013 Cash Balance Restricted for LMI
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TIF Revenue:	0
TIF Sp. Revenue Fund Interest:	0
Asset Sales & Loan Repayments:	0
Total Revenue:	0

Rebate Expenditures:	0
Non-Rebate Expenditures:	0
Returned to County Treasurer:	0
Total Expenditures:	0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2014:	0	0	Amount of 06-30-2014 Cash Balance Restricted for LMI
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